

# 2022 年度苏州大学单位预算公开

2022

2022

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2022

		" 211	" " 2011	"	
			" "		
		4586		166	
	5847		3319		
				36	
	27897		15943		5061
1271		132		49	
		31			33
				1	
30			1		4
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ESI	1%		2		
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2022

01

	169,988.22		
	77,452.87		
	41,100.00		296,561.44
			26,062.50
	92,475.09		
			58,392.24
	381,016.18		381,016.18
	381,016.18		381,016.18

02

		381,016.18	381,016.18	169,988.22			77,452.87	41,100.00				92,475.09						
168023		381,016.18	381,016.18	169,988.22			77,452.87	41,100.00				92,475.09						

03

		381,016.18	286,899.18	94,117.00			
205		296,561.44	202,444.44	94,117.00			
20502		296,561.44	202,444.44	94,117.00			
2050205		296,561.44	202,444.44	94,117.00			
208		26,062.50	26,062.50				
20805		26,062.50	26,062.50				
2080505		17,375.00	17,375.00				
2080506		8,687.50	8,687.50				
221		58,392.24	58,392.24				
22102		58,392.24	58,392.24				
2210201		12,086.44	12,086.44				
2210202		46,305.80	46,305.80				

04

		169,988.22	169,988.22
		169,988.22	
			124,644.34
			26,062.50

			19,281.38
	169,988.22		169,988.22



05

		169,988.22	124,212.22	111,906.27	12,305.95	45,776.00
205		124,644.34	78,868.34	66,562.39	12,305.95	45,776.00
20502		124,644.34	78,868.34	66,562.39	12,305.95	45,776.00
2050205		124,644.34	78,868.34	66,562.39	12,305.95	45,776.00
208		26,062.50	26,062.50	26,062.50		
20805		26,062.50	26,062.50	26,062.50		
2080505		17,375.00	17,375.00	17,375.00		
2080506		8,687.50	8,687.50	8,687.50		
221		19,281.38	19,281.38	19,281.38		
22102		19,281.38	19,281.38	19,281.38		
2210202		19,281.38	19,281.38	19,281.38		

06

		124,212.22	111,906.27	12,305.95
301		89,790.22	89,790.22	
30101		27,405.47	27,405.47	
30102		3,142.55	3,142.55	
30107		25,676.44	25,676.44	
30108		17,375.00	17,375.00	
30109		8,687.50	8,687.50	
30112		6,996.10	6,996.10	
30114		507.16	507.16	
302		12,305.95		12,305.95
30201		160.00		160.00
30202		800.00		800.00
30207		750.00		750.00
30209		1,000.00		1,000.00
30211		1,000.00		1,000.00
30213		1,000.00		1,000.00
30215		57.53		57.53
30216		32.54		32.54
30217		130.00		130.00
30218		1,200.00		1,200.00
30228		300.00		300.00
30229		600.00		600.00
30231		114.00		114.00
30239		400.00		400.00
30299		4,761.88		4,761.88
303		22,116.05	22,116.05	
30301		2,244.57	2,244.57	
30302		18,729.83	18,729.83	
30307		1,135.60	1,135.60	
30309		6.05	6.05	

07

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		124,212.22	111,906.27	12,305.95
301		89,790.22	89,790.22	
30101		27,405.47	27,405.47	
30102		3,142.55	3,142.55	
30107		25,676.44	25,676.44	
30108		17,375.00	17,375.00	
30109		8,687.50	8,687.50	
30112		6,996.10	6,996.10	
30114		507.16	507.16	
302		12,305.95		12,305.95
30201		160.00		160.00
30202		800.00		800.00
30207		750.00		750.00
30209		1,000.00		1,000.00
30211		1,000.00		1,000.00
30213		1,000.00		1,000.00
30215		57.53		57.53
30216		32.54		32.54
30217		130.00		130.00
30218		1,200.00		1,200.00
30228		300.00		300.00
30229		600.00		600.00
30231		114.00		114.00
30239		400.00		400.00
30299		4,761.88		4,761.88
303		22,116.05	22,116.05	
30301		2,244.57	2,244.57	
30302		18,729.83	18,729.83	
30307		1,135.60	1,135.60	
30309		6.05	6.05	

09

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291.50	47.50	114.00	0.00	114.00	130.00	57.53	32.54

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# 2022

	2022	381,016.18
		52,596.56
		16.02%
		381,016.18
1	381,016.18	
1		169,988.22
27,955.71		19.68%
2		0
3		0
4		77,452.87
1,543.24		1.95%
5	41,100	2,910
7.62%		
6		0
7		0
8		0
9	92,475.09	23,274.09
	33.63%	

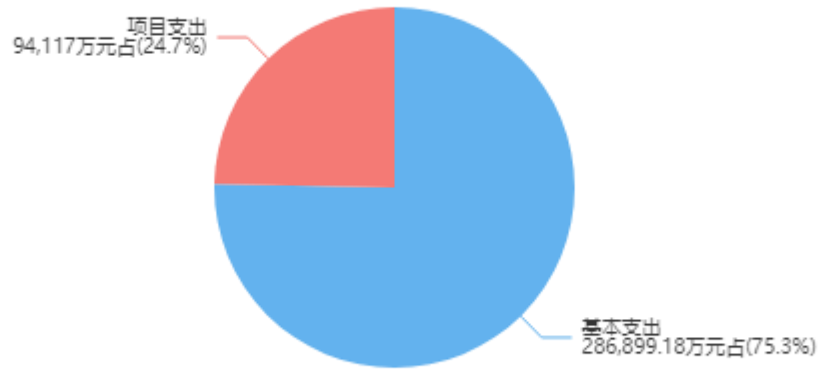
2	0		
	381,016.18		
1	381,016.18		
1	296,561.44		
			29,251.1
	10.94%		
2		26,062.5	
2,070.23	8.63%		
3		58,392.24	
21,275.23	57.32%		
2	0		
	2022	381,016.18	
381,016.18		0	
		169,988.22	44.61%
		0	0%

0	0%
77,452.87	20.33%

286,899.18	75.3%
94,117	24.7%
0	0%
0	0%
0	0%

支出预算图

基本支出 ■  
项目支出 ■



2022	169,988.22
	27,955.71
19.68%	

2022	169,988.22	
44.61%		27,955.71
19.68%		

		124,644.34	
	15,147.63	13.83%	
1.			
	17,375		1,380.15
8.63%			
2.			
	8,687.5		690.08
8.63%			
			19,281.38
	10,737.85	125.68%	
	2022		124,212.22
	111,906.27		

12,305.95

2022

169,988.22

27,955.71

19.68%

2022

124,212.22

111,906.27

12,305.95

" "

2022

" "

		47.5	"	"
16.29%		114	"	"
	39.11%	130	"	"
44.6%				
1		47.5		
2			114	
1		0		
2			114	
3		130		
	2022			
57.53				
	2022			
32.54				
	2022		0	
	2022		0	
2022				0



2022			0		
0		0		0	
	11			2	
0		0		0	9
50			692		100
		53			
2022					
381,016.18			6		
	94,117			(	
)	24.7%				

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